

Explanation of variances – pro forma

FARNHAM PARISH COUNCIL (DORSET)

Name

of

smaller

authority:

County area (local councils and parish meetings only:

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	3,500	4,000	500	14.3%	< 15%
Box 3 Total other receipts	454	600	146	32.1%	In 16/17 DAPTC one off Website Grant £454 In 17/18 DAPTC one-off Transferring Grant £400 + CPRE Donation for fingerpost repair
Box 4 Staff costs	NIL	NIL	N/A	N/A	N/A
Box 5 Loan interest/ capital repayments	NIL	NIL	N/A	N/A	N/A
Box 6 All other payments	2849	2983	134	4.7%	< 15%
Box 9 Total fixed assets & long term investments & assets	27294	30344	3050	11.2%	< 15%
Box 10 Total borrowings	NIL	NIL	N/A	N/A	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A.				