**HOLWELL PARISH COUNCIL**

**PRECEPT AND BUDGET FOR 2019-20**

|  |  |
| --- | --- |
|  | **Proposed Budget 2018-19** |
| **INCOME** |  |
| **WDDC PRECEPT** | **7000.00** |
|  |  |
|  |  |
| **EXPENDITURE** |  |
| **CLERKS SALARY** | **2200.00** |
|  |  |
| **ADMIN TOTAL** | **955.00** |
| DAPTC – ANNUAL SUBS | 140.00 |
| WEBSITE – Parish & NP | 70.00 |
| VILLAGE HALL HIRE | 160.00 |
| AUDIT FEE & ICO | 35.00 |
| TRAINING | 400.00 |
| ADMIN EXPS (Stationery, Travel exps, Office Exps) | 150.00 |
|  |  |
| **REPAIRS AND MAINTENANCE TOTAL** | **1587.00** |
| PCC CHURCHYARD | 200.00 |
| GRASS CUTTING | 137.00 |
| HIGHWAYS AND VERGES | 1250.00 |
| HIGHWAYS – CSW | 305.00 |
|  |  |
| **DONATIONS** | **275.00** |
| WHV MAGAZINE | 100.00 |
| OTHER | 200.00 |
|  |  |
| **INSURANCE** | **178.00** |
| **CONTINGENCY** | **1000.00** |
| **DEVOLVED FUNDS** | **500.00** |
|  |  |
| **TOTAL** | **7000.00** |