**HOLWELL PARISH COUNCIL**

**PRECEPT AND BUDGET FOR 2020-21**

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|  | **Proposed Budget 2020-21** |
| **INCOME** |  |
| **WDDC PRECEPT** | **7750** |
|  |  |
|  |  |
| **EXPENDITURE** |  |
| **CLERKS SALARY** | **3000.00** |
|  |  |
| **ADMIN TOTAL** | **1105.00** |
| DAPTC – ANNUAL SUBS | 140.00 |
| WEBSITE – Parish & NP | 140.00 |
| VILLAGE HALL HIRE | 160.00 |
| AUDIT FEE & ICO | 35.00 |
| TRAINING | 300.00 |
| ADMIN EXPS (Stationery, Travel exps, Office Exps) | 330.00 |
|  |  |
| **REPAIRS AND MAINTENANCE TOTAL** | **1775.00** |
| PCC CHURCHYARD | 200.00 |
| HIGHWAYS/VERGES/GRASS CUTTING/FOOTPATHS | 1250.00 |
| HIGHWAYS – CSW | 305.00 |
|  |  |
| **DONATIONS** | **185.00** |
| WHV MAGAZINE | 35.00 |
| OTHER | 150.00 |
|  |  |
| **INSURANCE** | **185.00** |
| **CONTINGENCY** | **1000.00** |
| **DEVOLVED FUNDS** | **500.00** |
|  |  |
| **TOTAL** | **7750.00** |