**HOLWELL PARISH COUNCIL**

EXPLANATION OF DIFFERENCES

Expenditure 2018/19 2019/2020

11567 7294 -4273

Expenditure 2018/19 2019/20

Donations 75.00 535.00 + 460

(Decrease – donations made by the Parish Council for 2018/2019 were not banked until 2019/2020)

Administration 532.18 561.90 + 29.72

(Increase – only slight increase due to stationery being bought)

Repairs & Maintenance 345.00 466.85 + 121.85

(Increase – The Parish Council are in the process of refurbishing fingerposts)

Insurance 178.01 184.33 + 6.32

(Increase – due to increase in IPT)

Clerks Salary 2388.65 3089.28 + 700.63

(Increase – Parish Clerk workload has increased, therefore more hours worked)

PAYE 28.71 181.10 - 152.39

(Increase – more tax owed)

Neighbourhood Plan 6049.14 2211.72 - 3837.42

(Decrease – Neighbourhood Plan completed so less money spent)

VAT 1165.28 64.08 -1101.20

(Decrease – As Neighbourhood Plan is completed, not so many invoices with VAT were paid)

Income 2018/19 2019/20

14389 8823 -5566

Precept 6164 7000 + 836

(Increase – to cover likely increased responsibilities falling upon the council especially in the light of proposed local government reorganisation in Dorset)

VAT reimbursement 962.31 1165.28 + 202.97

(Increase – increased number of invoices with VAT to be claimed)

Neighbourhood Plan Grant 7211.00 474.51 -6736.49

(Decrease – Neighbourhood Plan is completed; therefore, no grant was received this year, only money that was refunded)

Office Admin 0.00 181.27 + 181.27

(Increase – Refunded amount due to Parish Council)